## Committee Agenda

Committee: Joint Appropriations

Room: LCR1

Date: Thursday, January 16, 2014

Time: 8:00 AM

Individuals needing assistance, pursuant to the Americans with Disabilities Act, should contact the Legislative Research Council (605-773-3251) 48 hours before convening to make any necessary arrangements.

## FY2015 Revenue Estimates

• Major changes from FY2014 Revisions

## FY2015 Budget Recommendations

- Overview of major overall general fund changes
  - o FMAP
  - o 3% Provider Inflation
  - o Eligibles and Utilization Growth
  - o M&R
  - o Utilities
  - o Comprehensive Annual Financial Report (CAFR)
  - o Internal Service Rates
- Agency by Agency overview
  - o Briefly go through the major recommendations in each agency

## BILLS FOR POSSIBLE ACTION WHICH HAVE HAD PRIOR HEARING.

DEB PETERS, Chair